

**Goals & Priorities**  
**Council Retreat – January 13, 2016**  
**Approved by City Council February 3, 2016**

**WATER**

**Current Projects – Ongoing- up to two years**

- PW crew will work extensively on projects within the city's Master Plan
- Review utility rates in Public Works Master Plan – Finance Committee will discuss rates
- Start planning process on the Public Works Master Plan and negotiate costs with Anderson, Perry & Associates
- Investigate condition of transmission line and if improvements are needed immediately. Possibly go out for an RFP for a firm to evaluate the transmission line.
- Use Cell Tower revenue that was going to manhole account (fund 030) to pipe purchase in water improvement fund (020).

**Two-Ten Year Projects**

- Transmission Line from City Farm to Reservoir. Line is currently 90+ years old, but continues to be in fairly good condition. Funds will be put in fund 020 for possible replacement of 11,000 feet of transmission line in the future. The transmission line that will be the most expensive will be from the City Farm to the top of the hill in Smith's field

**SEWER**

**Ongoing – Two Years**

- Public Works crew will continue to work on projects within the Wastewater Public Works Master Plan as needed.
- Add to Master Plan expansion to lots on the west side of Condon for development

**Ten + Year Project**

- Sewer expansion to city limits depending on funding.

**STREETS/SIDEWALKS**

**Current – Two year**

- Budget for one block of sidewalks annually in the Commercial district. Goal is to have a safe sidewalk from downtown to health clinic. Priorities are as follows:
  - Main Street – West side from Walnut to Frazer (Year 1)

- Main Street – East Side from Walnut to Frazer (Year 2)
- Main Street – East side from Frazer to Well (Year 3)
- Continue to apply for sidewalks grants as applicable

**Two-Ten Year Projects**

- Streets – Complete repairs and replacement as water and wastewater project are completed.
- Continue sidewalk replacement/repair project with council prioritizing projects

**TRANSFER STATION/RECYCLE DEPOT**

**Current Projects - Ongoing**

- Transfer Station – Building for E-cycle – determine size and cost and budget in 2016-17
- Recycle – Pave Apron. Fence and gates installed to bring the bins back to the city.

**GOLF**

**One-Two Year Projects**

- Look into junior golf program and adult lessons
- \$25,000 has been set aside for improvements – look at fencing or improvements to clubhouse

**PARK**

**Current Project - Ongoing**

- Winter restroom options of renting a port-a-potty

**FACILITIES**

**One-Two Year Projects**

- Memorial Hall
  - Weatherization including sheetrock hall, ductwork
  - Sound barriers – analyze project by a professional and get bids for fixing the acoustics.
  - Improve lighting
  - Purchase a portable stage
  - Storage Room
- City Hall
  - Weatherization - front office with insulation and lights
  - Get a design done for the entire City Hall lower floor with Vernon Grey to meet with Councilors & staff to determine space needs
- South Main Property

- Investigate grant to determine cost of demolition or other purpose of building
  - Investigate partnership to build office space and upstairs residential space
- Ward Street Shop
  - Concrete Floor & Lights in North end of shop

### **PUBLIC SAFETY**

#### **Current Project - Ongoing**

- None at this time

### **ECONOMIC DEVELOPMENT**

#### **Current Project – Ongoing**

- Fiber to the businesses and residents of Condon. Must be affordable and speeds for future development. Issue RFPs for options in March 2016
- Water Extension to Linus Pauling Field with working with Gilliam County, Port of Arlington and Oregon Department of Aviation. Investigate grants and other funding sources
- Derelict Housing Removal Project – Look into the legalities of incentives to tear down abandoned homes or buildings in Condon.

### **“WISH LIST”**

#### **Projects**

- Solar program – cost share similar to City of Pendleton. Possibly partner with Gilliam County
- Water Conservation incentives – cost share on low flow toilets, showerheads, etc.
- Solar panel field at the site of the pivot